

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Los Angeles County

State: CA

PJ's Total HOME Allocation Received: \$207,341,092

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State:	92			
% of Funds Committed	95.78 %	93.35 %	18	93.41 %	84	73	
% of Funds Disbursed	82.61 %	85.12 %	52	84.68 %	35	30	
Leveraging Ratio for Rental Activities	3.07	5.84	54	4.72	29	36	
% of Completed Rental Disbursements to All Rental Commitments***	76.76 %	72.98 %	45	80.76 %	29	21	
% of Completed CHDO Disbursements to All CHDO Reservations***	43.64 %	61.88 %	64	68.18 %	15	13	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	72.74 %	77.72 %	64	80.32 %	24	22	
% of 0-30% AMI Renters to All Renters***	23.90 %	39.58 %	69	45.16 %	5	16	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.61 %	92.53 %	24	95.04 %	69	57	
Overall Ranking:			In State:	59 / 92	Nationally:	16 21	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$47,052	\$33,130		\$26,037	1,552 Units	40.20 %	
Homebuyer Unit	\$38,016	\$20,348		\$14,755	1,567 Units	40.50 %	
Homeowner-Rehab Unit	\$40,830	\$27,021		\$20,487	746 Units	19.30 %	
TBRA Unit	\$0	\$2,819		\$3,225	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Los Angeles County CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$129,770	\$170,459	\$41,239
State:*	\$131,762	\$111,680	\$27,980
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.09

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	18.8	10.7	14.1	0.0
Black/African American:	21.9	9.6	31.6	0.0
Asian:	8.9	6.1	1.1	0.0
American Indian/Alaska Native:	2.4	0.3	0.1	0.0
Native Hawaiian/Pacific Islander:	0.3	0.1	0.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.8	0.1	0.4	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.5	0.3	0.4	0.0
Asian/Pacific Islander:	4.5	2.9	0.9	0.0

ETHNICITY:				
Hispanic	42.0	69.9	51.2	0.0

HOUSEHOLD SIZE:				
1 Person:	46.5	5.8	26.4	0.0
2 Persons:	23.3	9.9	24.0	0.0
3 Persons:	10.6	15.3	14.5	0.0
4 Persons:	8.8	25.7	12.3	0.0
5 Persons:	6.4	20.1	11.5	0.0
6 Persons:	2.8	12.3	6.7	0.0
7 Persons:	1.3	5.4	2.8	0.0
8 or more Persons:	0.3	5.6	1.7	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	20.9	20.0	11.8	0.0
Elderly:	49.8	0.6	34.5	0.0
Related/Single Parent:	16.4	11.9	20.1	0.0
Related/Two Parent:	10.5	34.1	27.3	0.0
Other:	2.4	33.4	6.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	16.8	0.0 #
HOME TBRA:	0.4	
Other:	3.5	
No Assistance:	79.3	

of Section 504 Compliant Units / Completed Units Since 2001 167

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Los Angeles County

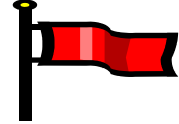
State: CA

Group Rank: 16
(Percentile)

State Rank: 59 / 92 PJs

Overall Rank: 21
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	76.76	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	43.64	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	72.74	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	99.61	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2.77	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

